

Board of County Commissioners Agenda Request

Date of Meeting: January 3, 2012

Date Submitted: December 21, 2011

To: Honorable Chairperson and Members of the Board

From: Arthur Lawson, Sr., Interim County Administrator
Connie McLendon, Finance Director
Jeff Price, Sr. Management & Budget Analyst

Subject: Public Hearing - Approval of Resolution #2012-002 and Budget Amendment to the FY11/12 Budget to Appropriate Funds for the Roof on the Records Center

Statement of Issue:

This agenda item seeks the Board of County Commissioners (BOCC) approval of resolution #2012-002 and budget amendment to the FY 2011/12 budget to appropriate funds for the roof on the Records Center.

Background:

It is requested that funds be appropriated from fund 005 – Court Facilities Fund to provide funding to complete the roof replacement and repair for the Record Center.

Analysis:

The \$85,500 is the amount budgeted in FY11 for the roof replacement and repair for the Record Center that overlapped fiscal years.

Fiscal Impact:

By processing the attached budget amendment, funds will be appropriated to the FY 2011/2012 budget to complete the roof replacement and repair for the Record Center.

Options:

1. Approve as submitted - approval of resolution #2012-002 and budget amendment.
2. Approve as revised
3. Do not approve
4. Table for further direction
5. Board direction

County Administrator's Recommendation

1. Approve as submitted - approval of resolution #2012-002 and budget amendment.

Attachment:

1. Public Hearing Notice
2. Resolution #2012-002
3. Budget Amendment – #120018

RESOLUTION NO. 2012 – 002

WHEREAS, the Board of County Commissioners of Gadsden County, Florida, approved the Fiscal Year 2011-2012 Budget; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Gadsden County, Florida, hereby amends the budget as reflected on the Budget Amendments attached hereto.

BA#120018 – to appropriate \$85,500 from FY11 balance to FY12 for roof replacement and repair for the Record Center.

Adopted this 3rd day of January, 2012.

Board of County Commissioners
Gadsden County, Florida

Chairperson

Attest: Nicholas Thomas, Clerk

By: _____

Gadsden County BOCC Budget Amendment Form

Date: 12/21/2011
 Fiscal Year: FY 2012
 Department: Fund 005 - Courts
 Agenda Item: To appropriate FY11 funds into FY12 for the Records Ctr roof.

Intra-departmental
 BOCC Motion
 BOCC Resolution
 BOCC Public Hearing

Revenue						
Fund	Dept.	Account	Account Description	Beginning Bud.	+/- \$	Ending Bud.
005		389-9001	Balance Forward		85,500	
#1	Subtotal			0	85,500	0

Expenditure							
Fund	Dept.	Dept.#	Account	Account Description	Beginning Bud.	+/- \$	Ending Bud.
005	Court	0521	56200	Buildings	0	85,500	85,500
#2	Subtotal				0	85,500	85,500
#3	Balancing (Subtotal Line #1 Less Subtotal Line 2)						0

Notes

To appropriate FY11 funds into FY12 for the Records Ctr roof.

Approved By:
 Budget Director
 County Admin.

MP
AK

Posting
 Finance Director _____
 Date _____